



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$11,628,327.35	\$80,020.00	\$11,708,347.35	\$115,944.45	\$115,944.45	\$11,592,402.90
Sindicatura	\$955,806.42	\$32,630.00	\$988,436.42	\$68,221.41	\$68,221.41	\$920,215.01
Regidurías	\$1,424,968.77	\$47,423.24	\$1,472,392.01	\$98,023.90	\$98,023.90	\$1,374,368.11
Secretaría del Ayuntamiento	\$389,251.32	\$12,142.00	\$401,393.32	\$25,493.97	\$25,493.97	\$375,899.35
Contraloría Interna	\$656,045.31	\$25,223.00	\$681,268.31	\$51,229.93	\$51,229.93	\$630,038.38
Organismos Auxiliares	\$655,121.21	\$7,227.00	\$662,348.21	\$52,079.98	\$52,079.98	\$610,268.23
Servicios Generales	\$3,858,868.38	\$137,890.49	\$3,996,758.87	\$280,524.31	\$280,524.31	\$3,716,234.56
Instituto de la Mujer	\$364,000.00	\$28,000.00	\$392,000.00	\$28,000.00	\$28,000.00	\$364,000.00
Agropecuario	\$218,540.39	\$7,580.00	\$226,120.39	\$16,708.02	\$16,708.02	\$209,412.37
Desarrollo Social	\$349,183.02	\$8,584.00	\$357,767.02	\$10,757.00	\$10,757.00	\$347,010.02
Servicios Públicos	\$8,529,279.42	\$49,234.00	\$8,578,513.42	\$652,990.85	\$652,990.85	\$7,925,522.57
Educación	\$329,400.00	\$12,213.00	\$341,613.00	\$25,389.00	\$25,389.00	\$316,224.00
Dif	\$2,639,238.63	\$3,172.00	\$2,642,410.63	\$92,307.71	\$92,307.71	\$2,550,102.92
Registro Civil	\$357,004.61	\$11,381.12	\$368,385.73	\$23,566.99	\$23,566.99	\$344,818.74
Dirección de Obras Públicas	\$42,807,953.58	-\$43,186.00	\$42,764,767.58	\$108,178.57	\$108,178.57	\$42,656,589.01
Policía Municipal Preventiva	\$6,041,317.29	-	\$6,041,317.29	\$355,148.83	\$355,148.83	\$5,686,168.46
Tesorería	\$8,738,791.22	\$18,774.10	\$8,757,565.32	\$273,701.66	\$273,701.66	\$8,483,863.66
Catastro	\$497,697.58	\$17,731.12	\$515,428.70	\$36,098.54	\$36,098.54	\$479,330.16
Total del Gasto	\$30,440,794.50	\$456,039.07	\$90,896,833.57	\$2,314,365.12	\$2,314,365.12	\$88,582,468.45



PRESIDENCIA

H. Ayuntamiento
Constitucional de
Chocamán, Ver.

L.I.A. Ernesto Ruiz García
Presidente Municipal
2022-2025



REGIDURIA PRIMERA
Marta Antonia Hernandez Gonzalez
Regidora Primera

H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025



C. Carmelo Pantoja Alsedo
Sindicario Municipal
SINDICATURA

H. Ayuntamiento
Constitucional de
Chocamán, Ver.

2022-2025



C.P. Angélica Pérez Ortiz
Tesorera Municipal
TESORERIA

Chocamán, Ver.
2022-2025